Table 1

Project Title	Approval Status	Agency Code	Project Start Date	Detailed Project Planning Completed Date	Estimated Project Completion Date	PPEA	Original Project Cost Estimate at Completion	Current Project Cost Estimate at Completion	Actual Project Expenditures To Date	Total Project Expenditures Non General Fund in FY20	Total Project Expenditures Federal Fund in FY20	Total Project Expenditures General Fund in FY20	Total Project Expenditures Non General Fund in FY21	Total Project Expenditures Federal Fund in FY21	Total Project Expenditures General Fund in FY21	Total Project Expenditures Non General Fund in FY22	Total Project Expenditures Federal Fund in FY22	Total Project Expenditures General Fund in FY22	Estimated Operating Expenses for FY 1 After Project Completion	Estimated Operating Expenses for FY 2 After Project Completion	Potential Overlap/ Collaborative / Enterprise
Automatic Vehicle Locators Project	Active	501	6/12/2019	6/12/2019	3/27/2020	No	$2,844,280.00	$2,331,246.00	$1,041,667.25	$6,000,000.00									$2,844,280.00	$1,812,268.00	N/A
Cardinal Statewide HCM	Active	151	8/23/2016	8/24/2016	6/30/2022	No	$42,500,000.00	$131,820,000.00	$59,384,844.00	$36,870,936.00		$32,683,261.00			$19,347,289.00				$500,000.00	$500,000.00	Enterprise
CCWIS - Mobility	Active	765	8/27/2018	8/23/2018	11/29/2019	No	$2,445,636.00	$2,445,636.00	$2,228,663.00			$238,125.00							$862,000.00	$862,000.00	N/A
CEDAR Upgrade Project	Active	501	2/20/2018	2/20/2018	10/30/2021	No	$3,740,000.00	$3,979,885.00	$1,976,965.10			$3,792,950.00							$756,800.00	$756,800.00	N/A
DC Move	Active	136	1/24/2020	1/24/2020	6/1/2022	No	$8,742,750.00	$8,742,750.00		$4,169,100.00									$5,900,000.00	$6,200,000.00	Enterprise
DCJS Opioids Data Sharing Project	Active	140	8/29/2019	8/29/2019	11/1/2020	No	$1,442,000.00	$1,442,000.00	$300,000.00		$837,505.00			$505,000.00			$15,000.00		$5,000.00	$5,000.00	Enterprise
DMV Project 2016: DMV IRP/IFTA/CView Solution	Active	154	12/29/2017	12/29/2017	8/31/2020	No	$4,568,022.00	$4,568,022.00	$628,488.00	$1,053,500.00									$258,960.00	$571,920.00	N/A
DOJ - Licensing System	Active	720	11/16/2018	11/7/2018	4/1/2020	No	$2,761,323.00	$2,761,323.00	$1,552,438.00			$1,647,549.00							$241,000.00	$241,000.00	N/A
EO19_QFLOW System_Refactor	Active	154	11/5/2019	11/19/2019	12/31/2020	No	$1,782,208.64	$1,782,208.64	$702,462.40	$731,815.04		$559,294.80			$491,098.80				$50,000.00	$50,000.00	N/A
JS Exhibit Renovation Technology	Active	425	10/30/2017	11/1/2017	4/30/2020	No	$2,833,457.00	$2,833,457.00	$2,763,173.00	$767,457.00									$42,000.00	$42,000.00	N/A
MES Data Warehouse	Active	602	7/31/2017	12/15/2017	7/2/2020	No	$27,572,361.50	$27,572,361.50	$17,164,678.00		$4,972,292.00	$552,477.00							$67,406.00	$67,406.00	N/A
MES Encounter Processing	Active	602	8/17/2016	8/17/2016	12/31/2019	No	$8,000,000.00	$9,489,009.00	$6,867,628.89		$737,562.00	$81,952.00							$775,000.00	$775,000.00	N/A
MES Fee for Service and Core Processing	Active	602	10/13/2017	10/13/2017	1/31/2020	No	$78,132,905.00	$78,132,905.00	$50,865,823.00		$4,520,234.00	$502,248.00							$33,436,509.00	$30,426,159.00	N/A
MES Integration	Active	602	10/26/2017	10/26/2017	6/26/2020	No	$26,707,463.00	$27,571,704.00	$17,728,877.38		$6,430,994.00	$714,555.00							$2,743,138.00	$5,486,277.00	N/A
Multisourcing Service Integrator Services	Active	136	6/30/2017	6/30/2017	1/28/2020	No	$20,100,000.00	$20,100,000.00	$14,066,303.00										$34,800,000.00	$34,800,000.00	Enterprise
Network Infrastructure Upgrade	Active	212	9/7/2018	9/7/2018	1/31/2022	No	$2,586,126.70	$2,586,126.70	$2,032,897.98			$1,363,607.63							$25,000.00	$25,000.00	N/A
OneMind Cerner Millennium Replacement Project	Active	720	1/2/2019	1/17/2019	1/30/2021	No	$47,642,455.00	$46,919,649.00	$2,436,621.53	$11,703,164.00		$11,248,105.00	$5,440,929.00		$11,178,262.00				$11,178,262.00	$11,178,262.00	Overlap with Program and Services
School Nutrition Programs Web-based System (SNPWeb) SFSP and CACFP	Active	201	8/12/2016	8/12/2016	3/31/2020	No	$910,206.90	$2,082,482.50	$1,025,835.65										$300,000.00	$300,000.00	N/A
SMART SCALE - SMART Portal 2020 Project	Active	501	7/31/2019	3/13/2019	7/30/2021	No	$3,500,000.00	$3,500,000.00	$747,685.00	$1,768,111.11		$1,731,888.89							$20,000.00	$20,000.00	N/A
SOR System Replacement	Active	156	9/9/2019	8/2/2019	1/29/2021	No	$1,534,500.00	$1,534,500.00	$96,745.00	$1,700,000.00									$15,000.00	$15,000.00	N/A
STARS Infrastructure and Subscriber Upgrade	Active	156	9/9/2019	7/30/2019	10/31/2023	No	$132,475,530.00	$132,475,530.00	$219,941.10	$33,000,000.00			$47,000,000.00		$40,000,000.00				$9,150,000.00	$9,424,500.00	N/A
Statewide Traffic Signal System Project	Active	501	10/3/2019	10/3/2019	12/31/2020	No	$2,905,000.00	$2,905,000.00	$19,200.00	$2,075,000.00		$655,000.00			$175,000.00				$293,000.00	$158,000.00	N/A
Unemployment Insurance Modernization	Active	182	9/17/2009	9/17/2009	7/6/2021	No	$58,540,154.68	$72,961,832.38	$61,119,546.82	$8,058,535.36	$3,404,496.08		$100,000.00	$1,898,339.15		$200,000.00	$1,197,574.00		$1,625,000.00	$1,625,000.00	N/A
VEC Computer Room Move	Active	182	11/15/2019	11/15/2019	5/22/2020	No	$1,014,005.00	$1,014,005.00	$242,529.33	$1,014,005.00									$525,000.00	$1,341,000.00	N/A
									$591,551,632.72												

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Accounts Payable Automation Project	IBC Approval	501	12/15/2020	N/A	4/1/2022	No	$1,750,000.00	$1,750,000.00		$670,000.00		$270,000.00			$270,000.00				N/A	N/A	Potential for Collaboration
AVATAR To The Cloud	IBC Approval	720	9/10/2020	N/A	4/1/2021	No	$1,017,726.00	$1,017,726.00				$327,000.00			$259,000.00			$259,000.00	N/A	N/A	N/A
Case Management Report Management and Dispatch Systems (CaRDS)	IBC Approval	156	4/1/2020	N/A	12/31/2022	No	$4,200,000.00	$4,200,000.00				$2,000,000.00			$2,200,000.00				N/A	N/A	N/A
CCWIS - Program	IBC Approval	765	9/25/2017	N/A	3/1/2023	No	$40,632,000.00	$40,632,000.00											N/A	N/A	N/A
Child Support Payment Processing	IBC Approval	765	6/1/2020	N/A	6/30/2023	No	$2,225,000.00	$2,225,000.00		$297,000.00	$153,000.00	$297,000.00		$153,000.00		$297,000.00	$153,000.00		N/A	N/A	N/A
COMPASS (Case Management)	IBC Approval	765	8/20/2018	N/A	6/30/2022	No	$20,891,834.00	$20,891,834.00			$4,988,760.00			$4,817,339.00			$2,394,021.00		N/A	N/A	N/A
Data Center Relocation Program (DCRP)	IBC Approval	136	9/15/2020	N/A	12/31/2022	No	$9,371,373.00	$9,371,373.00				$2,600,000.00			$4,193,637.00				N/A	N/A	N/A
Digitize Bridge Inspection Reports Project	IBC Approval	501	10/30/2019	N/A	10/30/2021	No	$2,164,000.00	$2,164,000.00				$1,500,000.00			$664,000.00				N/A	N/A	N/A
DMV Project 2019: Remittance Processing System (RPS)_Re-Platform	IBC Approval	154	8/1/2020	N/A	3/15/2021	No	$1,321,478.00	$1,321,478.00		$200,000.00		$1,121,478.00							N/A	N/A	N/A
DMV Project 2019: Convert Mainframe File Transfers	IBC Approval	154	8/9/2020	N/A	4/21/2022	No	$1,149,031.00	$1,149,031.00		$359,072.00		$430,887.00		$359,072.00					N/A	N/A	N/A
DOCTime - DOCXL and TAL Replacement Project	IBC Approval	799	10/18/2020	N/A	10/1/2021	No	$6,500,000.00	$6,500,000.00		$0.00		$2,000,000.00			$750,000.00	$0.00		$750,000.00	N/A	N/A	N/A
Early Intervention Part C Data System (ITOTS)	IBC Approval	720	12/20/2020	N/A	1/29/2022	No	$3,000,000.00	$3,000,000.00				$1,500,000.00			$1,500,000.00				N/A	N/A	N/A
eGovernment Self Help Expansion My Virginia TAX	IBC Approval	161	6/1/2020	N/A	1/30/2023	No	$2,506,492.00	$2,506,492.00				$506,492.00			$1,000,000.00			$1,000,000.00	N/A	N/A	N/A
Electronic Healthcare Records	IBC Approval	799	12/3/2020	N/A	7/13/2022	No	$5,201,940.00	$5,201,940.00				$639,671.00			$4,562,269.00				N/A	N/A	N/A
Enterprise Electronic Procurement Solution 2019	IBC Approval	194	8/1/2020	N/A	6/30/2022	No	$29,804,258.00	$29,804,258.00				$15,000,000.00			$14,804,258.00				N/A	N/A	N/A
EO19_DCJS_Grants Management Information System_Repurchase	IBC Approval	140	7/1/2020	N/A	12/31/2020	No	$1,100,000.00	$1,100,000.00		$1,100,000.00									N/A	N/A	N/A
EO19_DEQ_Aggregate_Rehost	IBC Approval	440	7/1/2020	N/A	12/31/2021	No	$1,146,084.47	$1,146,084.47							$1,146,084.47				N/A	N/A	N/A
EO19_DOA_Cardinal_Rehost	IBC Approval	151	7/1/2020	N/A	12/31/2021	No	$9,400,000.00	$9,400,000.00				$9,400,000.00							N/A	N/A	N/A
EO19_DSS_ADAPT RO (Read Only)	IBC Approval	765	7/1/2020	N/A	12/31/2021	No	$1,720,000.00	$1,720,000.00		$1,720,000.00									N/A	N/A	N/A
EO19_DSS_Automated Program to Enforce Child Support (APECS)	IBC Approval	765	7/1/2020	N/A	12/31/2021	No	$1,720,000.00	$1,720,000.00		$1,720,000.00									N/A	N/A	N/A
EO19_DSS_Background Investigation System (BIS)	IBC Approval	765	7/1/2020	N/A	12/31/2021	No	$1,720,000.00	$1,720,000.00								$1,720,000.00			N/A	N/A	N/A
EO19_DSS_Central Registry System (CRS)	IBC Approval	765	7/1/2020	N/A	12/31/2021	No	$1,720,000.00	$1,720,000.00								$1,720,000.00			N/A	N/A	N/A
EO19_DSS_Data Warehouse (DW)	IBC Approval	765	7/1/2020	N/A	12/31/2021	No	$1,720,000.00	$1,720,000.00								$1,720,000.00			N/A	N/A	N/A
EO19_DSS_Document Management Imaging System (DMIS)	IBC Approval	765	7/1/2020	N/A	12/31/2021	No	$1,720,000.00	$1,720,000.00								$1,720,000.00			N/A	N/A	N/A
EO19_DSS_Online Automated Services Information System (OASIS)	IBC Approval	765	7/1/2020	N/A	12/31/2021	No	$1,720,000.00	$1,720,000.00								$1,720,000.00			N/A	N/A	N/A
EO19_TAX_Aggregate_ReHost	IBC Approval	161	7/1/2020	N/A	12/31/2021	No	$1,076,800.00	$1,076,800.00				$400,000.00			$676,800.00				N/A	N/A	N/A
EO19_VDH_Aggregate_ReHost	IBC Approval	601	7/1/2020	N/A	12/31/2021	No	$3,321,300.00	$3,321,300.00				$3,321,300.00							N/A	N/A	N/A
EO19_VDH_CHAAMPS_ReHost	IBC Approval	601	7/1/2020	N/A	12/31/2021	No	$1,266,000.00	$1,266,000.00				$1,266,000.00							N/A	N/A	N/A
EO19_VDOT_Geographic Information System Integrator II_Repurchase Project	IBC Approval	501	7/1/2020	N/A	12/31/2021	No	$2,000,000.00	$2,000,000.00				$1,000,000.00			$1,000,000.00				N/A	N/A	N/A
Firearms VCheck 2.0	IBC Approval	156	6/1/2020	N/A	12/31/2021	No	$1,548,873.00	$1,548,873.00		$774,473.00		$774,000.00							N/A	N/A	N/A
Implement Banner XE Project	IBC Approval	212	7/3/2020	N/A	11/30/2023	No	$1,000,000.00	$1,000,000.00		$250,000.00		$250,000.00	$250,000.00		$250,000.00				N/A	N/A	N/A
Inmate Phone & Tablet Services Project	IBC Approval	799	10/31/2020	N/A	10/31/2021	No	$10,250,000.00	$10,250,000.00		$1,000,000.00		$200,000.00	$2,000,000.00		$50,000.00	$2,000,000.00			N/A	N/A	N/A
Instructional Improvement System - 2020	IBC Approval	201	7/1/2020	N/A	8/1/2021	No	$2,000,000.00	$2,000,000.00				$2,000,000.00							N/A	N/A	N/A
Local Employee HR Tracking System (LETS) Replacement	IBC Approval	765	7/2/2020	N/A	6/30/2022	No	$3,500,000.00	$3,500,000.00					$583,333.34	$583,333.34	$583,333.34		$583,333.34		N/A	N/A	N/A
Medicaid Enterprise System (MES) Program	IBC Approval	602	11/6/2015	N/A	9/30/2018	No	$6,236,518.00	$6,236,518.00											N/A	N/A	N/A
Pharmaceutical Services	IBC Approval	799	10/1/2020	N/A	4/30/2021	No	$46,000,000.00	$46,000,000.00				$10,000,000.00							N/A	N/A	N/A
Programs & Services Project	IBC Approval	140	6/1/2020	N/A	11/1/2021	No	$1,000,000.00	$1,000,000.00		$50,000.00		$950,000.00							N/A	N/A	Overlap with OneMind
Pulse Budget System Project	IBC Approval	720	9/15/2020	N/A	8/31/2021	No	$2,967,500.00	$2,967,500.00				$671,125.00			$465,000.00			$465,000.00	N/A	N/A	N/A
Traveler Information Data Sharing Services Project	IBC Approval	501	12/31/2020	N/A	7/15/2024	No	$24,000,000.00	$24,000,000.00				$3,000,000.00			$3,000,000.00				N/A	N/A	N/A
VADOC VCE ERP/MRP System Project	IBC Approval	799	6/29/2020	N/A	12/31/2022	No	$1,420,000.00	$1,420,000.00		$300,000.00		$1,120,000.00							N/A	N/A	N/A
VSP Transformation Project	IBC Approval	136	3/16/2020	N/A	2/20/2021	No	$4,500,000.00	$4,500,000.00				$2,000,000.00			$2,000,000.00			$250,000.00	N/A	N/A	N/A